

Access Improvements in Schools – proposed works for 2024/25

| Resources | £000's |
|-----------------------|---------------|
| Allocation 2024/25 | 500 |
| Balance c/fwd 2023/24 | 0 |
| Total | 500 |

| School | Project | Cost £'000 |
|-------------------------------|--|-----------------------|
| Brookfield Secondary, Fareham | Hygiene room improvements | 20 |
| Greatham Primary, Liss | External door thresholds and internal doors | 30 |
| Hook Junior, Hook | External door thresholds and hygiene room improvements | 20 |
| Warren Park Primary, Havant | Reception Year Changing area improvements | 40 |
| Various small works | Replacement toilets, taps, handrails and small packages of works | 35 |
| Total | | 145 |

Note: Schemes controlled on an expenditure basis